



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	565.00
EO facilities, maintenance & cleaning expense	1,210.00
EO administration & stationery expense	794.87
ICT & telecommunications expense	299.86
Postage expense	1,986.16
Advertising, printing & communication expense	9,398.45
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,254.34

Taken as Certified