



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Battin - Gembrook / Berwick
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,552.84
ICT & telecommunications expense	2,534.09
Postage expense	687.37
Advertising, printing & communication expense	4,528.21
Professional development expense	-
Other expenses	140.00
Travel & Accomodation	-
Total	9,442.51

Taken as Certified