



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Maas - Narre Warren South
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	560.00
EO administration & stationery expense	367.38
ICT & telecommunications expense	3,322.35
Postage expense	10,513.27
Advertising, printing & communication expense	15,038.09
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,801.09

Taken as Certified