



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Halfpenny - Thomastown
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,005.88
EO facilities, maintenance & cleaning expense	4,810.00
EO administration & stationery expense	516.58
ICT & telecommunications expense	357.92
Postage expense	3,935.40
Advertising, printing & communication expense	9,721.23
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,347.01

Taken as Certified