



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|--------------------|
| Cost Centre/Member: | Farnham - Narracan |
| For the quarter ending in: | March |
| Financial Year: | 24/25 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 1,806.38 |
| EO administration & stationery expense | 2,756.88 |
| ICT & telecommunications expense | 5,241.68 |
| Postage expense | 45.82 |
| Advertising, printing & communication expense | 26,627.90 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | 894.57 |
| Total | 37,373.23 |

Taken as Certified