



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Spence - Yuroke/Kalkallo
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	781.78
EO administration & stationery expense	366.96
ICT & telecommunications expense	566.08
Postage expense	2,048.76
Advertising, printing & communication expense	3,754.73
Professional development expense	-
Other expenses	872.33
Travel & Accomodation	-
Total	8,390.64

Taken as Certified