



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bull T - Gippsland East
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	747.56
EO facilities, maintenance & cleaning expense	801.85
EO administration & stationery expense	1,544.62
ICT & telecommunications expense	5,251.59
Postage expense	1,432.28
Advertising, printing & communication expense	14,852.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	24,630.81

Taken as Certified