



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

| | |
|----------------------------|---------------------|
| Cost Centre/Member: | Luu - Western Metro |
| For the quarter ending in: | March |
| Financial Year: | 24/25 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 24/25 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 5,136.60 |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | - |
| ICT & telecommunications expense | 2,705.92 |
| Postage expense | 13,443.97 |
| Advertising, printing & communication expense | 7,496.62 |
| Professional development expense | - |
| Other expenses | 1,545.45 |
| Travel & Accomodation | - |
| Total | 30,328.56 |

Taken as Certified