



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Theophanous - Northcote
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	857.48
EO administration & stationery expense	447.51
ICT & telecommunications expense	1,429.81
Postage expense	2,000.68
Advertising, printing & communication expense	15,076.39
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	19,811.87

Taken as Certified