



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	2,919.83
EO facilities, maintenance & cleaning expense	513.64
EO administration & stationery expense	4,693.17
ICT & telecommunications expense	218.14
Postage expense	471.73
Advertising, printing & communication expense	24,472.82
Professional development expense	-
Other expenses	133.83
Travel & Accomodation	132.73
Total	33,555.89

Certified by Member