



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	3,135.55
ICT & telecommunications expense	4,489.15
Postage expense	5,400.30
Advertising, printing & communication expense	14,279.56
Professional development expense	-
Other expenses	47.88
Travel & Accomodation	-
<b>Total</b>	<b>27,792.44</b>

Taken as Certified