



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	1,385.81
EO facilities, maintenance & cleaning expense	1,491.31
EO administration & stationery expense	101.31
ICT & telecommunications expense	590.89
Postage expense	2,829.67
Advertising, printing & communication expense	6,834.89
Professional development expense	8,300.00
Other expenses	-
Travel & Accomodation	-
Total	21,533.88

Taken as Certified