



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Somyurek - Northern Metro/South-East Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	5,264.04
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	580.64
Postage expense	-
Advertising, printing & communication expense	469.01
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	6,313.69

Taken as Certified