



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	7,718.75
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	636.26
ICT & telecommunications expense	2,494.41
Postage expense	2,520.48
Advertising, printing & communication expense	20,464.26
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	33,965.76

Taken as Certified