



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tierney - Western Vic
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	4,150.51
EO facilities, maintenance & cleaning expense	11.56
EO administration & stationery expense	6,869.34
ICT & telecommunications expense	1,611.08
Postage expense	-
Advertising, printing & communication expense	5,554.56
Professional development expense	-
Other expenses	909.10
Travel & Accomodation	-
Total	19,106.15

Certified by Member