



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	D'Ambrosio - Mill Park
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	3,418.86
EO facilities, maintenance & cleaning expense	1,385.00
EO administration & stationery expense	-
ICT & telecommunications expense	381.27
Postage expense	13,874.27
Advertising, printing & communication expense	40,740.38
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	59,799.78

Taken as Certified