



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	DeMartino - Monbulk
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	932.57
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	1,270.05
ICT & telecommunications expense	1,823.01
Postage expense	11,337.75
Advertising, printing & communication expense	11,925.38
Professional development expense	-
Other expenses	859.10
Travel & Accomodation	-
Total	28,327.86

Taken as Certified