



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bourman - Eastern Vic
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	7,026.11
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	-
ICT & telecommunications expense	540.83
Postage expense	-
Advertising, printing & communication expense	1,891.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,458.06

Taken as Certified