



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Galea - South-Eastern Metro
For the quarter ending in:	March
Financial Year:	24/25

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,650.96
ICT & telecommunications expense	640.00
Postage expense	3,659.97
Advertising, printing & communication expense	9,236.93
Professional development expense	-
Other expenses	1,600.00
Travel & Accomodation	-
Total	17,787.86

Taken as Certified