



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	March
Financial Year:	24/25

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 24/25
	March
Additional EO salaries, on-costs & staff related expenses	374.99
EO facilities, maintenance & cleaning expense	436.40
EO administration & stationery expense	3,261.56
ICT & telecommunications expense	2,407.92
Postage expense	-
Advertising, printing & communication expense	39,442.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	45,923.66

Taken as Certified