



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cheeseman - South Barwon
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	3,485.96
EO facilities, maintenance & cleaning expense	1,722.00
EO administration & stationery expense	7,862.14
ICT & telecommunications expense	166.35
Postage expense	487.28
Advertising, printing & communication expense	336.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,060.20</b>