



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien Danny - Gippsland South
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	241.12
EO facilities, maintenance & cleaning expense	955.32
EO administration & stationery expense	4,383.54
ICT & telecommunications expense	424.17
Postage expense	4,091.82
Advertising, printing & communication expense	24,445.09
Professional development expense	-
Other expenses	218.37
Travel & Accomodation	-
<b>Total</b>	<b>34,759.43</b>