



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Tak - Clarinda**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	217.88
EO facilities, maintenance & cleaning expense	604.29
EO administration & stationery expense	437.70
ICT & telecommunications expense	-
Postage expense	9,020.10
Advertising, printing & communication expense	19,126.79
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>29,406.76</b>