



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Crugnale - Bass
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	2,981.73
EO facilities, maintenance & cleaning expense	1,065.00
EO administration & stationery expense	2,081.82
ICT & telecommunications expense	921.66
Postage expense	3,352.11
Advertising, printing & communication expense	16,472.75
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,875.07