



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McCracken - Western Vic**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,950.00
EO administration & stationery expense	333.87
ICT & telecommunications expense	4,631.69
Postage expense	14.56
Advertising, printing & communication expense	11,048.53
Professional development expense	-
Other expenses	16.26
Travel & Accomodation	-
Total	17,994.91