



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Tilley - Benambra
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,118.04
EO facilities, maintenance & cleaning expense	500.00
EO administration & stationery expense	3,128.61
ICT & telecommunications expense	632.48
Postage expense	1,494.88
Advertising, printing & communication expense	7,279.64
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,153.65