



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Sandell - Melbourne
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	9,899.19
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	253.64
ICT & telecommunications expense	36.22
Postage expense	-
Advertising, printing & communication expense	7,586.04
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,775.09