



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Riordan - Polwarth
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	7,233.97
EO facilities, maintenance & cleaning expense	1,488.47
EO administration & stationery expense	7,208.41
ICT & telecommunications expense	1,911.07
Postage expense	493.00
Advertising, printing & communication expense	14,268.39
Professional development expense	2,326.70
Other expenses	15.91
Travel & Accomodation	-
<b>Total</b>	<b>34,945.92</b>