



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crozier - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	6,346.32
EO facilities, maintenance & cleaning expense	562.74
EO administration & stationery expense	455.66
ICT & telecommunications expense	2,149.27
Postage expense	3,714.41
Advertising, printing & communication expense	1,863.77
Professional development expense	-
Other expenses	513.83
Travel & Accomodation	-
<b>Total</b>	<b>15,606.00</b>