



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Watt - Northern Metro
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	14,398.51
EO facilities, maintenance & cleaning expense	1,250.00
EO administration & stationery expense	687.19
ICT & telecommunications expense	368.33
Postage expense	992.42
Advertising, printing & communication expense	16,986.96
Professional development expense	3,500.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>38,183.41</b>