



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Symes - Northern Vic
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	2,045.68
EO facilities, maintenance & cleaning expense	990.00
EO administration & stationery expense	342.92
ICT & telecommunications expense	417.55
Postage expense	3,408.89
Advertising, printing & communication expense	7,586.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,791.12</b>