



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Fregon - Mount Waverley / Ashwood**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	200.02
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	328.84
ICT & telecommunications expense	102.99
Postage expense	9,716.91
Advertising, printing & communication expense	11,144.14
Professional development expense	-
Other expenses	184.56
Travel & Accomodation	-
<b>Total</b>	<b>21,877.46</b>