



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	<b>Pesutto - Hawthorn</b>
For the quarter ending in:	<b>March</b>
Financial Year:	<b>25/26</b>

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	5,608.04
EO facilities, maintenance & cleaning expense	1,275.00
EO administration & stationery expense	1,721.58
ICT & telecommunications expense	2,655.72
Postage expense	2,788.58
Advertising, printing & communication expense	6,991.02
Professional development expense	-
Other expenses	24.54
Travel & Accomodation	-
<b>Total</b>	<b>21,064.48</b>