



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Matthews-Ward - Broadmeadows**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	3,431.27
EO facilities, maintenance & cleaning expense	7.28
EO administration & stationery expense	253.67
ICT & telecommunications expense	-
Postage expense	-
Advertising, printing & communication expense	12,427.64
Professional development expense	-
Other expenses	178.19
Travel & Accomodation	-
Total	16,298.05