



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Staikos - Bentleigh
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	855.37
EO administration & stationery expense	631.33
ICT & telecommunications expense	472.68
Postage expense	22,649.01
Advertising, printing & communication expense	11,597.72
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	36,206.11