



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Newbury - Brighton
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,500.00
EO administration & stationery expense	850.32
ICT & telecommunications expense	8.55
Postage expense	6,133.64
Advertising, printing & communication expense	31,503.21
Professional development expense	-
Other expenses	125.00
Travel & Accomodation	-
Total	40,120.72