



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	880.19
EO administration & stationery expense	3,115.35
ICT & telecommunications expense	875.92
Postage expense	9,384.36
Advertising, printing & communication expense	29,695.86
Professional development expense	-
Other expenses	14.00
Travel & Accomodation	-
Total	43,965.68