



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Benham - Mildura**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	90.00
EO administration & stationery expense	159.96
ICT & telecommunications expense	4,798.29
Postage expense	1,083.06
Advertising, printing & communication expense	26,959.07
Professional development expense	908.57
Other expenses	87.89
Travel & Accomodation	-
Total	34,086.84