



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pearson - Essendon
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	5,075.86
EO facilities, maintenance & cleaning expense	865.00
EO administration & stationery expense	867.71
ICT & telecommunications expense	815.74
Postage expense	2,831.76
Advertising, printing & communication expense	3,324.59
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,780.66