



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Batchelor - Southern Metro**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	3,397.88
EO facilities, maintenance & cleaning expense	1,488.46
EO administration & stationery expense	2,325.78
ICT & telecommunications expense	2,430.52
Postage expense	2,252.75
Advertising, printing & communication expense	3,018.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>14,913.97</b>