



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Marchant - Bellarine
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	664.40
EO facilities, maintenance & cleaning expense	1,820.00
EO administration & stationery expense	180.91
ICT & telecommunications expense	1,656.93
Postage expense	1,597.04
Advertising, printing & communication expense	16,689.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,608.71