



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mullahy - Glen Waverley**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	107.36
EO facilities, maintenance & cleaning expense	880.00
EO administration & stationery expense	342.70
ICT & telecommunications expense	1,128.95
Postage expense	822.92
Advertising, printing & communication expense	13,678.99
Professional development expense	-
Other expenses	341.55
Travel & Accomodation	67.97
Total	17,370.44