



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mulholland - Northern Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,450.56
EO facilities, maintenance & cleaning expense	720.00
EO administration & stationery expense	1,995.46
ICT & telecommunications expense	128.81
Postage expense	5,753.58
Advertising, printing & communication expense	30,035.18
Professional development expense	100.00
Other expenses	-
Travel & Accomodation	-
Total	40,183.59