



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kilkenny - Carrum**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	610.91
EO administration & stationery expense	213.14
ICT & telecommunications expense	308.73
Postage expense	6,382.33
Advertising, printing & communication expense	9,163.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,678.28</b>