



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Westaway - Prahran
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	298.14
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	921.38
ICT & telecommunications expense	69.32
Postage expense	5,127.04
Advertising, printing & communication expense	2,650.12
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	90.40
Total	9,291.90