



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wilson B - Narre Warren North**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 363.64 |
| EO administration & stationery expense | 235.48 |
| ICT & telecommunications expense | 2,254.60 |
| Postage expense | 15,471.05 |
| Advertising, printing & communication expense | 29,071.87 |
| Professional development expense | - |
| Other expenses | 72.90 |
| Travel & Accomodation | - |
| Total | 47,469.54 |