



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Shing - Eastern Vic
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-7,843.41
EO facilities, maintenance & cleaning expense	1,445.80
EO administration & stationery expense	-
ICT & telecommunications expense	309.03
Postage expense	2,838.01
Advertising, printing & communication expense	28,925.58
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	25,675.01