



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Limbrick - South-East Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	3,915.97
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,944.42
ICT & telecommunications expense	4,503.95
Postage expense	8,154.35
Advertising, printing & communication expense	81,821.12
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	101,339.81