



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Crewther - Mornington**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	3,901.22
EO facilities, maintenance & cleaning expense	1,584.00
EO administration & stationery expense	344.22
ICT & telecommunications expense	4,627.75
Postage expense	8,594.41
Advertising, printing & communication expense	6,103.75
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	816.63
Total	26,107.48