



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Berger - Southern Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	7,096.33
EO facilities, maintenance & cleaning expense	1,173.53
EO administration & stationery expense	363.08
ICT & telecommunications expense	1,397.01
Postage expense	4,519.00
Advertising, printing & communication expense	1,929.99
Professional development expense	-
Other expenses	598.87
Travel & Accomodation	-
Total	17,077.81